TABLE 1 SOUTHEASTERN SAN DIEGO-FACILITIES SUMMARY FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
RANSP	ORTATIONE&CP						
T1	43rd St. & LoganNational Avenue Intersection	19	\$6,148,265	\$6,148,265	\$6,148,265	CAPOUT,CMPR,TRANS	
T2	Sherman Heights Street and Sidewalk Improvements	20	\$300,000	\$300,000	\$0		A,C,F,L,N,P,R,V,Z
T3	National AvenueState Route 15 to 43rd Street	21	\$6,614,896	\$6,614,896	\$6,614,896	CMPR,TNBOND,TRANS	
T4	Imperial Ave/Oceanview Blvd Street Improvements	22	\$9,972,225	\$9,972,225	\$9,972,225	CMPR,DEV,TOTAX,TRANS	COMPLETE
T5	Federal Boulevard-60th Street to MacArthur Drive	23	\$5,340,745	\$5,340,745	\$5,340,745	CAPOUT,CMPR,TRANS	COMPLETE
T6	Division Street-Interstate 5 to 43rd Street	24	\$6,121,476	\$6,121,476	\$4,921,476	CAPOUT,TRANS	A,C,F,L,N,P,R,V,Z
T7	Alley Between K St., J St., 35th St., and 36th St.	25	\$320,000	\$320,000	\$320,000	CMPR,TRANS	COMPLETE
T8	Alley Between Broadway, C St., 41st St., and 42nd St.	26	\$100,000	\$100,000	\$100,000	TRANS	COMPLETE
T9	Imperial AvenueInterstate 5 to 32nd Street	27	\$2,800,000	\$2,800,000	\$0		A,C,F,L,N,P,R,V,Z
T10	Imperial AvenueInterstate 15 to 40th Street	28	\$3,900,000	\$3,900,000	\$0		A,C,F,L,N,P,R,V,Z
T11	Market Street-Euclid Avenue to 32nd Street	29	\$6,000,000	\$6,000,000	\$0		A,C,F,L,N,P,R,V,Z
T12	Oceanview Boulevard40th Street to 32nd Street	30	\$3,300,000	\$3,300,000	\$0		A,C,F,L,N,P,R,V,Z
T13	Radio/Valencia Pkwy-Imperial Ave. to Market St.	31	\$5,500,000	\$5,500,000	\$0		A,C,F,L,N,P,R,V,Z
T14	Woodman Street-Imperial Avenue to Skyline Drive	32	\$1,300,000	\$1,300,000	\$1,300,000		COMPLETE
T15	43rd St Widening-Logan/National Ave to City Limits	33	\$1,715,190	\$1,715,190	\$1,715,190	TNBOND,TRANS,DIF	COMPLETE
T16	43rd Street WideningImperial Ave to Logan Ave	34	\$7,400,000	\$7,400,000	\$0		A,C,F,L,N,P,R,V,Z
T17	60th Street-Imperial Avenue to Federal Boulevard	35	\$1,800,000	\$1,800,000	\$0		A,C,F,L,N,P,R,V,Z
T18	47th Street-Market Street to Imperial Avenue	36	\$5,100,000	\$5,100,000	\$0		A,C,F,L,N,P,R,V,Z
T19	Division Street-Lorenz Avenue to South 61st Street	37	\$1,300,000	\$1,300,000	. \$0		A,C,F,L,N,P,R,V,Z
	SUBTOTAL-TRANSPORTATIONE&CP		\$75,032,797	\$75,032,797	\$36,432,797		

TABLE I SOUTHEASTERN SD-FACILITIES SUMMARY

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	T	PAGE	ESTIMATED	YEAR 2003	IDENTIFIED		POTENTIAL FUNDIN
ROJEC NO.	PROJECT DESCRIPTION	NO	COST	BASIS FOR D.I.F.	FUNDING	FUNDING SOURCE(S)	SOURCES
DANC	BODTATION FROD						
RANS	PORTATIONE&CP						
T20	Cesar Chavez Pkwy-Commercial Street to Interstate 5	38	\$1,900,000	\$1,900,000	\$0		A,C,F,L,N,P,R,V,Z
T21	Traffic Signal Installation	39	\$614,000	\$614,000	\$194,000	TRANSNET	A,C,F,L,N,P,R,V,Z
T22	Traffic Signal interconnect Systems	40	\$300,000	\$300,000	\$300,000	CMAQ	COMPLETE
T23	Modify/Modernize Traffic Signals	41	\$94,000	\$94,000	\$13,000	DIF	A,C,F,L,N,P,R,V,Z
T24	Street Connections	42	\$7,000,000	\$7,000,000	\$0		A,C,F,L,N,P,R,V,Z
T25	Storm Drain Expansion-Upgrade	43	\$2,700,000	\$2,700,000	\$0		A,C,F,L,N,P,R,V,Z
T26	Street Improvements and Upgrades	44	\$3,000,000	\$3,000,000	\$0		A,C,F,L,N,P,R,V,Z
T27	Architectural Barrier Removal	45	\$1,425,000	\$1,425,000	\$87,500	DIF	A,C,F,L,N,P,R,V,Z
T28	Improvements Around Horton & Gompers School	46	\$498,000	so	\$448,200	CAL TRANS	A,C,F,L,N,P,R,V,Z
	TOTAL-TRANSPORTATIONE&CP		\$92,563,797	\$92,065,797	\$37,475,497		
ARK &	& RECREATION PROJECTS			ж			
P1	Southcrest Community Park-Tot Lot Upgrades	47	\$210,250	\$210,250	\$210,250	CITY GF, STATE DF	COMPLETE
P2	Father Brockhaus Park	48	\$2,300,000	\$2,300,000	\$500,000	SEDC	A,D,F-L,N-T,U,V,Y,Z
P3	Martin Luther King, Jr. Community Park-Lighting	49	\$39,400	\$39,400	\$39,400	STATE DF, STATE MK	COMPLETE
P4	Martin Luther King, Jr. Community Park-Senior Center	50	\$5.016.164	\$5,016,164	\$1,986,164	CDBG, STATE	A,D,F-L,N-T,U,V,Y,Z
100	,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,	1	\$5,016,164	\$5,010,104	\$1,700,101	17 months (market) * (m) (m) (m) (m)	71.01
P5	Mountain View Community Park-Recreation Center	51	\$5,631,250	\$5,631,250	\$5,631,250	DIF 24,STATE DF,HUD,CDBG	
		1		0 3			
P5	Mountain View Community Park-Recreation Center	51	\$5,631,250	\$5,631,250	\$5,631,250	DIF 24,STATE DF,HUD,CDBG	
P5 P6	Mountain View Community Park-Recreation Center Encanto Community Park-General Development Plan	51 52	\$5,631,250 \$73,875	\$5,631,250 \$73,875	\$5,631,250 \$73,875	DIF 24,STATE DF,HUD,CDBG STATE EG	COMPLETE

TABLE 1 SOUTHEASTERN SAN DIEGO-FACILITIES SUMMARY FISCAL YEAR 2003

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PROJECT DESCRIPTION	T	COST	BASIS FOR D.I.F.	FUNDING	FUNDING SOURCE(S)	SOURCES
RECREATION PROJECTS						
Memorial Community Park Improvements	55	\$3,800,000	\$3,800,000	\$1,800,951	DIF, PARKFEE	A,D,F-L,N-T,U,V,Y,Z
Stockton Recreation Center Improvements	56	\$200,000	\$200,000	\$200,000	PARKFEE	COMPLETE
Willie Henderson Sports Complex Recreation Center	57	\$1,600,000	\$1,600,000	so		A,D,F-L,N-T,U,V,Y,Z
Kennedy Neighborhood Park Expansion	58	\$1,000,000	\$1,000,000	\$0		A.D.F-L,N-T,U,V,Y,Z
Gompers Neighborhood Park Expansion	59	\$1,000,000	\$1,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
Community Swimming Pool	60	\$3,000,000	\$3,000,000	so		A,D,F-L,N-T,U,V,Y,Z
Park Site Acquisition	61	\$70,400,000	\$70,400,000	\$0		A,D,F-L,N-T,U,V,Y,Z
Mini-Park Design and Construction	62	\$2,000,000	\$2,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
Swimming Pool Upgrades	63	\$1,500,000	\$1,500,000	\$0		A,D,F-L,N-T,U,V,Y,Z
Southcrest Community Park-Recreation Center	64	\$300,000	\$300,000	\$0		A,D,F-L,N-T,U,V,Y,Z
Southerest Community Park-Irrigation Improvements	65	\$146,274	\$146,274	\$146,274	DIF	COMPLETE
Martin Luther King Elementary School-Turfing	66	\$206,729	\$206,729	\$206,729	PARKFEE, DIF, CDBG	COMPLETE
ADA Requirements	67	\$1,800,000	\$1,800,000	\$0		A,D,F-L,N-T,U,V,Y,Z
Memorial Community Park-Skateboard Park	68	\$1,285,777	\$1,285,777	\$1,285,777	CITYGF,PRKFEE,STATE,DIF	CDBG,EDCO,GRANT
Chollas Creek South Branch Phase I Implementation	69	\$3,430,000	\$0	\$3,430,000	STATE DF, STATE GRANT	A,D,F-L,N-T,U,V,Y,Z
TOTAL-PARK & RECREATION PROJECTS		\$105,565,969	\$102,135,969	\$16,136,920		
		95.5 35				
	Memorial Community Park Improvements Stockton Recreation Center Improvements Willie Henderson Sports Complex Recreation Center Kennedy Neighborhood Park Expansion Gompers Neighborhood Park Expansion Community Swimming Pool Park Site Acquisition Mini-Park Design and Construction Swimming Pool Upgrades Southcrest Community Park-Recreation Center Southcrest Community Park-Irrigation Improvements Martin Luther King Elementary School-Turfing ADA Requirements Memorial Community Park-Skateboard Park Chollas Creek South Branch Phase I Implementation	RECREATION PROJECTS Memorial Community Park Improvements Stockton Recreation Center Improvements Stockton Recreation Center Improvements Willie Henderson Sports Complex Recreation Center Kennedy Neighborhood Park Expansion Gompers Neighborhood Park Expansion Community Swimming Pool Park Site Acquisition Mini-Park Design and Construction Swimming Pool Upgrades Southcrest Community Park-Recreation Center Southcrest Community Park-Irrigation Improvements Martin Luther King Elementary School-Turfing ADA Requirements Memorial Community Park-Skateboard Park Chollas Creek South Branch Phase I Implementation 69	RECREATION PROJECTS PAGE NO ESTIMATED COST Memorial Community Park Improvements 55 \$3,800,000 Stockton Recreation Center Improvements 56 \$200,000 Willie Henderson Sports Complex Recreation Center 57 \$1,600,000 Kennedy Neighborhood Park Expansion 58 \$1,000,000 Gompers Neighborhood Park Expansion 59 \$1,000,000 Community Swimming Pool 60 \$3,000,000 Park Site Acquisition 61 \$70,400,000 Mini-Park Design and Construction 62 \$2,000,000 Swimming Pool Upgrades 63 \$1,500,000 Southcrest Community Park-Recreation Center 64 \$300,000 Southcrest Community Park-Irrigation Improvements 65 \$146,274 Martin Luther King Elementary School-Turfing 66 \$206,729 ADA Requirements 67 \$1,800,000 Memorial Community Park-Skateboard Park 68 \$1,285,777 Chollas Creek South Branch Phase I Implementation 69 \$3,430,000	PROJECT DESCRIPTION PAGE NO ESTIMATED COST BASIS FOR D.I.F. RECREATION PROJECTS S3,800,000 \$3,800,000 \$3,800,000 Stockton Recreation Center Improvements 56 \$200,000 \$200,000 Willie Henderson Sports Complex Recreation Center 57 \$1,600,000 \$1,600,000 Kennedy Neighborhood Park Expansion 58 \$1,000,000 \$1,000,000 Gompers Neighborhood Park Expansion 59 \$1,000,000 \$1,000,000 Community Swimming Pool 60 \$3,000,000 \$3,000,000 Park Site Acquisition 61 \$70,400,000 \$70,400,000 Mini-Park Design and Construction 62 \$2,000,000 \$2,000,000 Swimming Pool Upgrades 63 \$1,500,000 \$1,500,000 Southcrest Community Park-Recreation Center 64 \$300,000 \$300,000 Southcrest Community Park-Irrigation Improvements 65 \$146,274 \$146,274 Martin Luther King Elementary School-Turfing 66 \$206,729 \$206,729 ADA Requirements 67 \$1,800,000 \$1,800,000 <t< td=""><td> PAGE ESTIMATED COST BASIS FOR D.I.F. IDENTIFIED FUNDING </td><td> PAGE ESTIMATED NO COST BASIS FOR D.I.F. IDENTIFIED FUNDING SOURCE(S) </td></t<>	PAGE ESTIMATED COST BASIS FOR D.I.F. IDENTIFIED FUNDING	PAGE ESTIMATED NO COST BASIS FOR D.I.F. IDENTIFIED FUNDING SOURCE(S)

TABLE 1 SOUTHEASTERN SAN DIEGO-FACILITIES SUMMARY

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		Tiberit	YEAR 2003			
PROJECT DESCRIPTION			BASIS FOR DUE		FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
		2001	D. G.G. T. G.K. D. L. T.	TONDING	Total No Booke E(b)	JOOKELS
Y PROJECTS						
Logan Heights Branch Library	70	\$8,893,224	\$8,893,224	\$8,893,224	DIF 24,STATEGRANT,HUD108	
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Malcolm X Library & Performing Arts Center	71	\$7,256,943	\$7,256,943	\$7,256,943	STATE, CDBG, OTHER	COMPLETE
Realtwourth Branch Library	72	\$2,700,000	\$2,700,000	0.0		A,D,F-L,N-P,R-V,X-Z
Beckwould Branch Library	/2	\$2,700,000	\$2,700,000	20		A,D,F-L,N-P,R-V,A-Z
TOTAL-LIBRARY PROJECTS		\$18,850,167	\$18,850,167	\$16,150,167		
<u>OJECTS</u>			1			
Fire Station #12-Lincoln Park	73	\$2,911,338	\$2,911,338	\$2,911,338	CITY GF,IDF,REVBND	A,D,F-L,N-P,R-V,X-Z
		20 21	5- FBS 1865			
Fire Station #12 Ventilation Improvements	74	\$17,087	\$17,087	\$17,087	DIF	COMPLETE
TOTAL-FIRE PROJECTS		\$2,928,425	\$2,928,425	\$2,928,425		
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TOTAL ALL PROJECTS		\$219,908,358	\$215,980,358	\$72,691,009		
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	PROJECT DESCRIPTION Y PROJECTS Logan Heights Branch Library Malcolm X Library & Performing Arts Center Beckwourth Branch Library TOTAL-LIBRARY PROJECTS	PROJECT DESCRIPTION NO Y PROJECTS Logan Heights Branch Library 70 Malcolm X Library & Performing Arts Center 71 Beckwourth Branch Library 72 TOTAL-LIBRARY PROJECTS DJECTS Fire Station #12-Lincoln Park 73 Fire Station #12 Ventilation Improvements 74 TOTAL-FIRE PROJECTS	PROJECT DESCRIPTION NO COST Y PROJECTS Logan Heights Branch Library 70 \$8,893,224 Malcolm X Library & Performing Arts Center 71 \$7,256,943 Beckwourth Branch Library 72 \$2,700,000 TOTAL-LIBRARY PROJECTS \$18,850,167 DJECTS Fire Station #12-Lincoln Park 73 \$2,911,338 Fire Station #12 Ventilation Improvements 74 \$17,087 TOTAL-FIRE PROJECTS \$2,928,425	PROJECT DESCRIPTION NO COST BASIS FOR D.I.F.	PROJECT DESCRIPTION NO COST BASIS FOR D.I.F. FUNDING Y PROJECTS 2 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,893,224 \$8,291,234 \$8,291,24	PROJECT DESCRIPTION NO COST BASIS FOR D.I.F. FUNDING FUNDING SOURCE(S)